

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2006-07 – Budget Release Order for **Rs.36.23 Lakhs (Rupees Thirty six lakhs and twenty three thousands only)** (Rs.32.610 lakhs towards Central Share and Rs.3.620 lakhs towards Matching State Share to the Principal Chief Conservator of Forests , A.P., Hyderabad as Central Share and State Matching Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No.4084

Dated:16-10-2008.
Read the following:-

1. G.O.Ms.No.59,Finance(BG)Department dated 30.3.2001
2. G.O.Ms.No.82, Finance (BG.I) Department, dated:6-4-2005.
3. G.O.Ms.No.94 Finance (BG.I) Department, dated:1-4-2008.
- 4.G.O.Rt.No.3212, Finance (Exp.MA & UD & EFS &T) Deptt., dt.30-7-2008.
- 5.G.O.I. Lr.No.12-6/2008/MM,dated. 11-7-2008.
6. Commr. of Agriculture, A.P., Hyd., Lr.No.Plg(2)355/2008, dt.5-9-2008, addressed to the Prl.Chief Conservator of Forests,A.P., Hyd.
7. EFS & T Deptt., U.O.No.7539/For.I(1)/08, dt.01-10-2008.

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ORDER:-

In the circumstances stated in the reference 9th read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forests, A.P.Hyderabad for an amount of for **Rs.36.23 Lakhs (Rupees Thirty six lakhs and twenty three thousands only)** (Rs.32.610 lakhs towards Central Share and Rs.3.620 lakhs towards Matching State Share to the Principal Chief Conservator of Forests , A.P., Hyderabad as Central Share and State Matching Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture under the following head of account.

P.T.O.

Sl.No.	Name of the Scheme	PLAN	B.E. 2008-09	Addl. amounts sanctioned/re-appn	Total Pro.2008-09 (4+5)	Already authorized amount	Rupees in Lakhs			
		Head of Account					Now authorized amount	Balance	Procedure of drawal of funds	Drawing Officer
[1]	[2]	[3]	[4]	(5)	(6)	[7]	[8]		[7]	[78]
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries		Nil						
		011.Pay	41.12	Nil	41.12	--	Nil	41.12	-	-
		012.Allowances	0.45	Nil	0.45	--	Nil	0.45	-	-
		013.D.A.	7.73	Nil	7.73	--	Nil	7.73	-	-
		016.HRA	5.62	Nil	5.62	--	Nil	5.62	-	-
		017.MR	0.43	Nil	0.43	--	Nil	0.43	-	-
		018.EEL	1.72	Nil	1.72	--	Nil	1.72	-	-
		019.LTC	0.43	Nil	0.43	--	Nil	0.43	-	-
		Total 010. Rs.	57.50	Nil	57.50	--	Nil	57.50		-
		110/111. T.A.	4.62	Nil	4.62	2.310	Nil	2.310	-	-
		130/131. Service Postage, Telegram & Telephone Charges	3.08	Nil	3.08	1.250	Nil	1.830	-	-
		130/132. Other O.E.	3.85	Nil	3.85	1.750	Nil	2.100	-	-
		130/133. Water & Electricity Charges	6.16	Nil	6.16	2.300	Nil	3.860	-	-
		130/134.Hiring of Pvt.Vehicles	5.39	Nil	5.39	2.580	Nil	2.810	-	-
		Total 130	18.48	Nil	18.48	7.880	Nil	10.600	-	-
		140.Rents, Rates & Taxes	2.08	Nil	2.08	1.000	Nil	1.080	-	-
		240.Petrol, Oil & Lubricants	4.62	Nil	4.62	2.300	Nil	2.32	-	-
		270/271 OE	65.43	Nil	65.43	20.236	3.261	41.933	LOC	PrI.CCF, Hyd.
		270.272. Maintenance	26.26	Nil	26.26	8.347	-	17.913		-
		Total 270	91.69	Nil	91.69	28.583	3.261	59.846		
		510. Motor Vehicles	2.31	Nil	2.31	0.800	-	1.510	-	-
		Total SH(04)	181.30	Nil	181.30	42.873	3.261	135.166		
		2402-MH.789-GH.10-SH(04)-270/271	196.29	Nil	196.29	60.709	9.783	125.798	LOC	PrI.CCF, Hyd.
		2402-MH.796-GH.10-SH(04)-270/271	392.58	Nil	392.58	121.418	19.566	251.596	LOC	PrI.CCF, Hyd.
		Total C.S.S. Rs.	770.17	Nil	770.17	225.000	32.610	512.56		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		Nil						
		020. Wages	0.50	Nil	0.50	-	--	0.50	-	-
		140 Rents, Rates & Taxes	1.20	Nil	1.20	--	--	1.20	-	-
		270/271 O.E.	4.28	Nil	4.28	2.14	0.362	1.778	LOC	PrI.CCF, Hyd.
		270/272 Maintenance	9.47	Nil	9.47	3.62	-	5.85	-	PrI.CCF, Hyd

		Total SH(04)	15.45	Nil	15.45	5.76	0.362	9.328		
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	Nil	12.82	6.41	1.086	5.324	LOC	PrI.CCF, Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	Nil	25.66	12.83	2.172	10.658	LOC	PrI.CCF, Hyd.
		Total M.S.S.	53.93	Nil	53.93	25.00	3.620	25.31		
		Grand Total CSS & MSS Rs.	824.10	Nil	824.10	250.00	36.23	537.87		

The EFS&T Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/A1/1283/A1/BG-I, Dept., dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT

(W&P)

To

The EFS & T Department.

Copy to:

The Principal Chief Conservator of Forests, A.P. Hyderabad.

The Commissioner of Agriculture, A.P., Hyd.

The Accountant General, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Director of Works & Accounts, M.J.Road, A.P.Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The P.S. to PFS(W&P).

The REINS/ DFA(Projects)/ SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER